

Covid Related Expenses
Fiscal Years 2020, 2021
September 2, 2020

| Item/Service | FY20 | FY21 | Totals |
|---------------------------------|-------------------|--------------------|--------------------|
| Facilities | | | |
| Cleaning Supplies | \$0.00 | \$6,216.46 | \$6,216.46 |
| Masks | \$0.00 | \$817.79 | \$817.79 |
| Gloves | \$0.00 | \$363.44 | \$363.44 |
| Desk Shields | \$0.00 | \$4,186.58 | \$4,186.58 |
| Face Shields | \$0.00 | \$1,170.94 | \$1,170.94 |
| Thermometers | \$0.00 | \$115.97 | \$115.97 |
| Other Equipment - Facilities | \$0.00 | \$329.14 | \$329.14 |
| Facilities Total | \$0.00 | \$13,200.32 | \$13,200.32 |
| Food Services | | | |
| Other Equipment - Food Services | \$0.00 | \$1,001.16 | \$1,001.16 |
| Food Waste | \$1,000.00 | \$0.00 | \$1,000.00 |
| Food Service Total | \$1,000.00 | \$1,001.16 | \$2,001.16 |
| IT | | | |
| Computer / Ipads | \$7,000.00 | \$29,361.00 | \$36,361.00 |
| Software | \$0.00 | \$0.00 | \$0.00 |
| Software Licensing | \$1,300.00 | \$1,608.60 | \$2,908.60 |
| Other Equipment | \$0.00 | \$1,743.44 | \$1,743.44 |
| IT Total | \$8,300.00 | \$32,713.04 | \$41,013.04 |
| Other | | | |
| Plumbing | \$0.00 | \$10,799.00 | \$10,799.00 |
| Other Total | \$0.00 | \$10,799.00 | \$10,799.00 |
| Total | \$9,300.00 | \$57,713.52 | \$67,013.52 |

* - IT related covid expenses have not been fully calculated. I will update the Board prior to our meeting.